



BHAKTI RECOVERY GROUP

Financial Highlights Report

Period: January–December 2025

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1. Executive Summary

The Jagai Madhai Foundation is in a pivotal phase of growth, transitioning from a homegrown initiative into a structured, fully operational nonprofit organization (NPO). This shift reflects our commitment to long-term impact, accountability, and organizational excellence.

Over the past period, a dedicated core team has been formally established to support the Foundation's mission and operations. Foundational systems are now in place to document, track, and file new meetings, ensuring transparency, and continuity. These improvements mark a significant move toward operational consistency and professional governance.

To support this transition, all organizational assets and services have been consolidated under the Foundation's official name, with expenses paid accordingly. Key infrastructure upgrades include enhanced Zoom licenses to support regular meetings and programming, an updated and refreshed website, and the implementation of Google Workspace to streamline communication, collaboration, and record management across the team.

These developments represent a clear shift from an informal project model to an organized nonprofit with standardized processes, improved regularity, and greater reliability in execution. The Foundation is now positioned to scale its work, strengthen partnerships, and pursue funding opportunities with confidence.

The next strategic priority for the Jagai Madhai Foundation is to retain legal counsel. Hiring a lawyer will ensure compliance with nonprofit regulations, strengthen governance frameworks, and provide guidance as the organization continues to grow and formalize its operations. We are also looking to compensate the core team for their time and skills. Providing a program takes many man hours and we hope to be able to get some more focused time from our team in exchange for some financial compensation. We are working to publish a 12 step workbook which will also take an initial investment.

2. Income Statement

Income Statement

Category	Amount (Currency)	% of Total Income	Notes
Income			
- Individual Donations	3822.89	74%	Public contributions
- Corporate Donations	1345.22	26%	Business sponsorships
Total Income	5168.11	100%	
Expenses			
- Program Expenses	1317.04	53%	
- Administrative Expenses	734.13	29%	
- Marketing	370.05	15%	
-Miscellaneous	69.38	3%	
Total Expenses	1757.37		
Net Surplus/(Deficit)	3410.74		

3. Functional Expenses Breakdown

Functional Expenses

Category	Amount (Currency)	% of Total Expenses	Notes
Administration Costs	734.14	29%	
Marketing	370.05	15%	
Program Costs	1317.94	53%	
Miscellaneous	69.38	3%	

4. Key Financial Ratios

Financial Ratios

Ratio	Value	Industry Benchmark	Notes
Program Expense Ratio	53%	>75% (ideal)	% of expenses on mission